

AN ACT

To amend Truk State Law No. 6-7 to provide supplemental appropriation for the operation of the Truk State Government, its boards and commissions, various programs, and for other purposes.

Be it enacted by the Legislature of Truk State:

1 Section 1. Amendment. Section 1 of Truk State Law No. 6-7, is
2 hereby amended to read as follows:

3 "Section 1. Operating Expenses of the Executive Branch.
4 The sum of \$13,512,958 (Cr. Acct.) or so much thereof as may be
5 necessary, is hereby appropriated from the General Fund of the
6 State for the fiscal year ending September 30, 1987 for the
7 purpose of funding the internal operation of the Executive
8 Branch of the State Government. The Governor shall be the
9 allottee of the funds, and these funds shall be apportioned
10 as follows:

11	<u>DEPARTMENT</u>	<u>TOTAL</u>
12	A) <u>Health Services:</u>	
13	1) Personnel	\$1,572,819
14	2) Travel	17,000
15	3) All Others:	
16	a) Cont. Serv.	241,220
17	b) POL	21,500
18	c) Others	483,700
19	Sub-total .	\$2,336,239
20	B) <u>Education:</u>	
21	1) Personnel	\$4,484,852
22	2) Travel	18,400
23	3) All Others	
24	a) Cont. Serv.	35,000
25	b) POL	19,000
26	c) Others	190,000
27	Sub-total	\$4,747,252
28	C) <u>Public Safety:</u>	
29	1) Personnel	\$459,912

1	3) All Others:	
2	a) Cont. Serv.	\$5,000
3	b) POL	18,000
4	c) Others	50,800
5	Sub-total	\$543,712
6	D) <u>Public Affairs:</u>	
7	1) Personnel	130,384
8	2) Travel	7,465
9	3) All Others:	
10	a) Cont. Serv.	2,000
11	b) POL	2,000
12	c) Others	51,075
13	Sub-total	\$192,924
14	E) <u>Resources and Development:</u>	
15	1) Personnel	511,597
16	2) Travel	32,550
17	3) All Others:	
18	a) Cont. Serv.	75,000
19	b) POL	22,800
20	c) Others	138,706
21	Sub-total	\$780,653
22	F) <u>Department of Finance:</u>	
23	1) Personnel	\$235,700
24	2) Travel	17,000
25	3) All Others:	
26	a) Cont. Serv.	57,000
27	b) POL	-0-
28	c) Others	64,500
29	Sub-total	\$374,200
30	G) <u>Public Works:</u>	
31	1) Personnel	\$875,236
32	2) Travel	5,500
33	3) All Others:	
34	a) Cont. Serv.	50,000

1	b) POL	\$1,432,842
2	c) Others	283,000
3	Sub-total	\$2,646,578
4	H. OFFICE:	
5	1) <u>Office of the Governor:</u>	
6	a) Personnel	\$198,035
7	b) Travel	35,800
8	c) All Others:	
9	i) Cont. Serv.	15,000
10	ii) POL	2,000
11	iii) Others	45,000
12	Sub-total	\$295,835
13	2) <u>Attorney General's Office:</u>	
14	a) Personnel	\$125,011
15	b) Travel	12,100
16	c) All Others:	
17	i) Cont. Serv.	7,100
18	ii) POL	1,500
19	iii) Others	8,120
20	Sub-total	\$153,831
21	3) <u>Personnel Office:</u>	
22	a) Personnel	\$55,160
23	b) Travel	5,473
24	c) All Others:	
25	i) Cont. Serv.	9,396
26	ii) POL	604
27	iii) Others	128,006
28	Sub-total	\$198,639
29	4) <u>Property & Supply:</u>	
30	a) Personnel	\$116,500
31	b) Travel	4,800
32	c) All Others:	
33	i) Contr. Serv.	1,500
34	ii) POL	1,640
35	iii) Others	13,860
36	Sub-total	\$138,300
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1	5) <u>Planning & Statistics:</u>	
2	a) Personnel	\$50,035
3	b) Travel	5,100
4	c) All Others:	
5	i) Cont. Serv.	5,000
6	ii) POL	1,000
7	iii) Others	10,960
8	Sub-total	\$72,095
9	6) <u>Transportation Office:</u>	
10	a) Personnel	305,437
11	b) Travel	7,400
12	c) All Others:	
13	i) Cont. Serv.	300,200
14	ii) POL	237,663
15	iii) Others	182,000
16	Sub-total	\$1,032,700
17	Grand Total	\$13,512,958

18 Section 2. Amendment. Section 2 of Truk State Law No. 6-7,
19 is hereby amended to read as follows:

20 "Section 2. Operating Expenses of Other Programs.
21 The sum of \$1,394,659 (\$998,259-Cr. Acct.; \$396,400-LR), or
22 so much thereof as may be necessary, is hereby appropriated
23 from the General Fund of the State for the fiscal year ending
24 September 30, 1987, for the purpose of funding the operating
25 expenses of the other agencies and programs. The Governor
26 shall be the allottee of these funds including the Municipal
27 Operation; while the Legal Services Office shall be the
28 allottee of its own funds. The funds shall be apportioned as
29 follows:

30	<u>OTHER PROGRAMS:</u>	<u>TOTAL</u>
31	1) Legal Services Subsidy	\$20,000
32	2) Municipal Operation	400,080
33	3) Loan Repayment	545,179
34	4) Voc. Rehabilitation (Matching)	50,000

1	5) Home Eco. Program Expanded Food	
2	and Education Program	\$15,000
3	6) All dispensaries medicines	70,266
4	7) Maritime Authority	66,077
5	8) Housing Authority	45,000
6	9) Construction Skills Training Program	12,000
7	10) Coconut Processing Plant	63,492
8	11) Non-Public School	18,240
9	12) Trees Compensation	20,000
10	13) Small Industries Center	36,325
11	14) 4-H Youth	10,000
12	15) Youth Scout Activity	13,000
13	16) Basic Skills Development Program	10,000
14	Grand-total	\$1,394,659"

15 Section 3. Amendment. Section 3, TSL No. 6-7, is hereby amendment
16 to read as follows:

17 "Section 3. Operating Expenses of the Legislative Branch.
18 The sum of \$1,431,800 (\$1,343,600-LR: \$88,200-Cr Acct.), or so
19 much thereof as may be necessary, is hereby appropriated from
20 the General Fund of the State for the fiscal year ending
21 September 30, 1987, for the purpose of funding the operations of
22 the Legislative Branch of the State Government. The Speaker shall
23 be the allottee of the funds. The funds shall be apportioned
24 according to the following schedule:

25	<u>LEGISLATIVE BRANCH</u>	<u>AMOUNT</u>
26	A) Personnel	\$709,300
27	B) Travel <i>Disapproved</i>	157,500
28	C) All Others: a) b) c) <i>YLO</i>	115,500
29	i) Cont. Serv.	485,000
30	ii) POL	415,000
31	iii) Others	4,000
32	Grand-Total	76,000
		\$1,431,800"

1 Section 4. Amendment. Section 4 of TSL No. 6-7, is hereby
2 amended to read as follows:

3 "Section 4. Operating Expenses of the Judicial Branch.

4 The sum of \$351,200 (Cr. Acct.) or so much thereof as may be
5 necessary, is hereby appropriated from the General Fund of
6 the State for the fiscal year ending September 30, 1987, for
7 the purpose of funding the operations of the Judicial Branch
8 of the State Government. The Chief Justice of the State Court
9 shall be the allottee of the funds, and these funds shall be
10 apportioned as follows:

11	<u>JUDICIAL BRANCH:</u>	<u>TOTAL</u>
12	1) Personnel	\$284,198
13	2) Travel	10,300
14	3) All Others:	
15	a) Cont. Serv.	30,000
16	b) POL	3,000
17	c) Others	23,702
18	Sub-total	\$351,200"

19 Section 5. Amendment. Section 5 of TSL No. 6-7, is hereby
20 amended to read as follows:

21 "Section 5. Operating Expenses of Boards and
22 Commissions. The sum of \$483,750 (\$283,750-Cr. Acct.;
23 \$200,000-LR) or so much thereof as may be necessary, is
24 hereby appropriated from the General Fund of the State for
25 the fiscal year ending September 30, 1987, for the purpose
26 of funding the operations of the State Land Commission.
27 The Land Commission and the Boards shall be allottees for
28 their respective funds, and these funds setforth in this
29 Section shall be apportioned as follows:

30	<u>BOARDS & COMMISSIONS:</u>	<u>TOTAL</u>
31	A) Scholarship Board	\$202,000
32	B) Recreation Board	52,000
33	C) Land Commission:	
34	1) Personnel	191,900
35	2) Travel	10,500

1	3) All Others:	
2	a) Cont. Serv.	\$5,000
3	b) POL	3,000
4	c) Others	19,350
5	Sub-total	\$483,750"

6 Section 6. Amendment. Section 6 of TSL No. 6-7, is hereby
7 renumbered as Section 8, and a new Section 6 is hereby added to read
8 as follows:

9 "Section 6. Operating Expenses of Special Block
10 Grant Programs. The sum of \$2,730,000, or so much thereof as
11 may be necessary, is hereby appropriated from the General
12 Fund of the State for the fiscal year ending September 30,
13 1987; for the purpose of funding the operations and program
14 expenses of Special Block Grant Programs. The Governor shall
15 be the allottee of the funds. The sum appropriated shall be
16 apportioned as follows:

17	A) <u>Operation of SBG Programs:</u>	
18	1) Personnel	\$16,000
19	2) Travel	7,800
20	3) All Others:	
21	a) Cont. Serv.	250
22	b) POL	-0-
23	c) Others	2,100
24	Sub-total	\$26,150
25	B) <u>Health Services:</u>	\$1,200,000
26	a) Operation of Health Centers:	
27	a) Personnel	\$133,100
28	b) Travel	7,800
29	c) All Others:	
30	i) Cont. Serv.	170,000
31	ii) POL	-0-
32	iii) Others	277,132
33	Sub-total	\$588,032

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1	C) <u>Delivering of Health Services:</u>	
2	1) Personnel	-0-
3	2) Travel	-0-
4	3) All Others:	
5	a) Cont. Serv.	\$345,799
6	b) POL	-0-
7	c) Others	-0-
8	Sub-total	\$345,799
9	D) <u>Health Services Program:</u>	
10	1) Rural Sanitation Programs:	
	1) Personnel	\$47,700
11	2) Travel	26,000
12	3) All Others:	
13	a) Cont. Serv.	4,000
14	b) POL	10,000
15	c) Others	40,000
16	Sub-total	\$127,700
17	2) Physiotherapy:	
18	1) Personnel	9,700
19	2) Travel	-0-
20	3) All Others:	
21	a) Cont. Serv.	-0-
22	b) POL	-0-
23	c) Others	18,100
24	Sub-total	\$27,800
25	3) Health Education:	
26	1) Personnel	\$39,300
27	2) Travel	21,000
28	3) All Others:	
29	a) Cont. Serv.	5,000
30	b) POL	10,369
31	c) Others	35,000
32	Sub-total	\$110,669
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1	E. <u>Education:</u>	
2	a) <u>Operation of Elementary/Secondary School</u>	
3	<u>(Chapter I & II).</u>	
4	1) Personnel	\$994,929
5	2) Travel	10,000
6	3) All Others:	
7	a) Cont. Serv.	10,000
8	b) POL	-0-
9	c) Others	425,071
10	Sub-total	\$1,440,000
11	<i>Disapproved</i> <i>ALD</i> F. <u>Truk Housing Authority:</u>	
12	1) <u>Housing Development Loan Fund</u>	\$63,850
13	Grand-total	\$2,730,000"

14 Section 7. Amendment. Truk State Law No. 6-7, is hereby
 15 amended by adding a new Section 7, to read as follows:

16 "Section 7. Operating Expenses of Health and Medical
 17 Programs. The sum of \$461,087, or so much thereof as may be
 18 necessary, is hereby appropriated from the General Fund of
 19 the State for the fiscal year ending September 30, 1987, for
 20 the purposes of funding the operation expenses of the Health
 21 and Medical Programs. The Governor shall be the allottee of
 22 the funds, and these funds shall be apportioned as follows:

23	Section 216(a) (2)	
24	a) Medical Referral	\$150,000
25	b) Purchase of Pharmaceuticals, equip-	
26	ment, Medical Supplies and Mate-	
27	rials	311,087
28	Sub-total	\$461,087"

29 Section 8. Amendment. Section 6 of TSL No. 6-7, is hereby
 30 renumbered as Section 8, and is amended to read as follows:

31 "Section 8. Operating Expenses of Development.
 32 Authorities (11). The sum of \$275,000
 33 (\$55,000-Cr. Acct; \$220,000-LR), or so much thereof
 34 as may be necessary, is hereby appropriated from
 35 the General Fund of the State for the fiscal year

1	ending September 30, 1987, for the purpose of	
2	funding the operating expenses of the Development	
3	Authorities. Each Authority shall be the allottee of	
4	its funds. The funds appropriated by this Section	
5	shall be apportioned as follows:	
6	1) Southern Namoneas Dev. Authority	\$25,000
7	2) Northern Namoneas Dev. Authority	25,000
8	3) Lower Mortlocks Dev. Authority	25,000
9	4) Hall Islands Dev. Authority	25,000
10	5) Pattiw Islands Dev. Authority	25,000
11	6) Faichuk Transportation Dev. Auth.	25,000
12	7) Inner Faichuk Dev. Authority	25,000
13	8) Outer Faichuk Dev. Authority	25,000
14	9) Weito Dev. Authority	25,000
15	10) Lukeisel Dev. Authority	25,000
16	11) Mid Mortlock Dev. Authority	25,000
17	Grand-Total	\$275,000"

18 Section 9. Amendment. Section 7 of TSL No. 6-7, is hereby re-
19 numbered as Section 9, and is amended to read as follows:

20 "Section 9. Operating and Program Expenses of U.S Federal
21 Programs. The sum of \$7,194,187(FG), or so much thereof as may
22 be necessary, is hereby appropriated from the General Fund of the State for
23 the fiscal year ending September 30, 1987, for the purpose of funding the
24 operations and programs expenses of U.S. Federal Programs. The Governor
25 shall be the allottee of the funds; except, this appropriation is contingent
26 upon the actual receipt of the specific United States funds for the specific
27 programs listed below. Discontinuance of program funding by the U.S.
28 Government of any of the specific programs at any time during the Truk State
29 Fiscal Year, shall automatically terminate this authorization for appropria-
30 tion and expenditure. United States Government grants of any type coming
31 to Truk State, shall be placed in the State General Fund and appropriated
32 by the Legislature.

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The sums appropriated by this Section shall be		
apportioned as follows:		
	<u>A) Health Services:</u>	<u>Amount</u>
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3		
4	1) Leprosy	\$5,000
5	2) Continuing Education for Nurses	12,114
6	3) Preventive Planning	10,875
7	4) Family Planning	33,031
8	5) Health Planning	15,240
9	6) SPRANS	26,600
10	7) EPA	117,600
11	8) MCH	65,446
12	9) Rural Sanitation Program	104,234
13	10) Health Education	37,886
14	<u>B) Education:</u>	
15	1) Palm	10,000
16	2) Reacher Incentive Struct.	16,000
17	3) Client Ass't.	1,800
18	4) Classroom Improve. Project	5,000
19	5) Inst. Leadership & Classroom	5,000
20	6) Teacher (TTAP)	219,633
21	7) Population Education	12,247
22	8) Chapter I	497,457
23	9) Chapter II	497,457
24	10) Voc. Rehab. Admin.	75,538
25	11) Voc. Rehab. Services	62,254
26	12) Bilingual Inst.	252,693
27	13) Bilingual Training	20,226
28	<u>C) Aging Program:</u>	
29	1) Aging Sup. Serv.	175,393
30	2) Title SCSEP	116,169
31	<u>D) Planning:</u>	
32	1) Public Market Sup.	100,000
33	2) CDBG Solar Pump	250,000
34	3) CDBG Admin.	75,900
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1	E) <u>Resources & Development:</u>	
2	1) Truk Garment Factory	\$43,000
3	2) Purse Seine	57,000
4	3) Truk Public Market	140,000
5	4) Truk Fishing Boat	172,550
6	5) Forestry Project	10,388
7	6) Payaos Fishing Boat	228,000
8	7) JTPA	686,054
9	F) <u>Others:</u>	
10	1) Housing Renovation	11,402
11	2) UNOCEF	25,000
12	3) Food Services	3,000,000
13	Total	\$7,194,187"

14 Section 10. Amendment. Section 9 of TSL No. 6-7, is hereby
15 renumbered as Subsection (10) and is hereby amended as follows:

16 "Section 10. Employment Ceiling. Subsection (1) of
17 this Section sets forth the maximum number of positions that
18 may be hired by Branches, Agencies, Boards and Commissions of
19 the Truk State Government.

20 Subsection (1). Maximum Positions:

21	A) <u>Executive Branch:</u>	Maximum Positions funded from the General Fund During FY'87
22		
23	1) Health Services	305
24	2) Education	636
25	3) Public Safety	72
26	4) Resources & Development	107
27	5) Public Affairs	21
28	6) Finance	36
29	7) Public Works	167
30	8) Office of the Governor	21
31	9) Attorney General's Office	11
32	10) Personnel	6
33	11) Property & Supply	21
34	12) Planning & Statistics	7
35	13) Transportation	69
36	14) Land Commission	27
37	15) Judiciary Branch	58

1 17) Legislative Branch 62
2 Total 1,626

3 Subsection (2). The number of positions authorized
4 shall apply individually to each of the Departments, Offices
5 of the Executive, Judiciary and Legislative Branches, other
6 agencies and commissions as provided in Subsection (1) of
7 this Section. This authorization of positions covers all
8 permanent employees and contract personnel whose employee
9 contracts extend for one year or more."

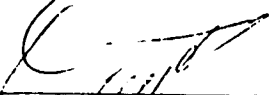
10 Section 11. Amendment. Section 10 and 11 of TSL No. 6-7
11 are hereby renumbered as Section 12 and 13 respectively and a new
12 Section 11 is hereby added to read as follows:


13 *Disapproved* "Section 11. Division of Municipal Operations Fund.

14 *all* a) The funds appropriated by Section 2(2) of
15 this Act shall be divided between the municipalities
16 in accordance with the Precinct Allocations Formula
17 as established by TSL NO. 3-6.

18 b) ~~The use of the funds allocated to each~~
19 ~~municipality pursuant to this formula shall be~~
20 ~~determined by the municipal council and reflected in~~
21 ~~a municipal ordinance enacted thereto.~~

22 Section 12. Effective Date. This Act shall take effect upon
23 approval by the Governor, or upon its becoming law without such
24 approval.

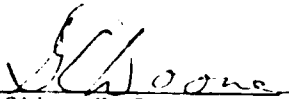
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26 Signed by: 
27 Kisande K. Sos, Speaker
28 Truk State Legislature

29 Attested to: 
30 Datasi Albert, Chief Clerk
31 Truk State Legislature

32 Date: 2/25/87

33 OVER-RIDDEN & PASSED ON THE ITEMS VETOED,
34 ON THE NUMBER VOTES:

35 19-YES, 3-NO & 6-ABSENT, THIS
36 20TH OF MARCH 1987.

37 Approved by: 
38 Gideon K. Doone
39 Governor of the State
40 of Truk

41 Date: 3/4/87